

**Oswego City School District
Proposed Revenue Budget 2026-27**

Revenue Projection

Account	Description	2025-26 Budget	2026-27 Proposed
A 1001	REAL PROPERTY TAXES	27,883,685.00	28,692,312.00
A 1081	OTHER PAYMENTS IN LIEU OF TAXES	26,067,135.00	26,067,135.00
A 1085	STAR REIMBURSEMENT	0.00	0.00
A 1090	PENALTIES ON PROPERTY TAXES	130,000.00	130,000.00
A 2230	TUITION - OTHER SCHOOL DISTRICTS	0.00	0.00
A 2401	INTEREST & EARNINGS	150,000.00	150,000.00
A 2410	RENTAL REAL PROPERTY, INDIVIDUALS	0.00	0.00
A 2411	RENTAL OF REAL PROPERTY - OHS AUDITORIUM	0.00	0.00
A 2414	RENTAL OF EQUIPMENT, EQUIPMENT	0.00	0.00
A 2650	SALE - SCRAP & WASTE MATERIALS	0.00	0.00
A 2660	SALE - REAL PROPERTY	0.00	0.00
A 2666	SALE - TRANSPORTATION EQUIPMENT	20,000.00	20,000.00
A 2670	SALE - INSTRUCTIONAL SUPPLIES	0.00	0.00
A 2680	INSURANCE RECOVERIES	0.00	0.00
A 2701	REFUND - PRIOR YEARS EXPENSES/BOCES	350,000.00	350,000.00
A 2703	REFUND OF PRIOR YEARS EXPENSE	15,000.00	15,000.00
A 2705	GIFTS & DONATIONS	0.00	0.00
A 2770	OTHER UNCLASSIFIED REVENUES	100,000.00	100,000.00
A 2772	PRESCRIPTION PLAN REBATES	500,000.00	500,000.00
A 2773	WORKER COMPENSATION REIMBURSEMENTS	1,000.00	1,000.00
A 2774	REFUND OF CURRENT YEAR EXPENSES	25,000.00	25,000.00
A 2891	TRANSFER FROM FEDERAL FUND	40,000.00	40,000.00
A 3101	STATE AID BASIC FORMULA	52,584,518.00	54,248,410.00
A 3102	LOTTERY AID	0.00	0.00
A 3103	BOCES AID	7,840,352.00	7,840,352.00
A 3260	TEXTBOOK AID	218,962.00	218,962.00
A 3262	COMPUTER SOFTWARE / HARDWARE AID	126,692.00	126,692.00
A 3263	LIBRARY MATERIALS	28,250.00	28,250.00
A 3289	OTHER STATE AID	59,560.00	59,560.00
A 4601	MEDICAID REIMBURSEMENT	300,000.00	300,000.00
A 5031	INTERFUND TRANSFERS	200,000.00	200,000.00
A 9000	FUND BALANCE	0.00	2,692,797.00
		116,640,154.00	121,805,470.00