

## 2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adjusted for the 2025-26 School Year**	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 116,640,154	\$ 121,805,470	\$ 120,996,843
Increase/Decrease for the 2026-27 School Year		\$ 5,165,316	\$ 4,356,689
Percentage Increase/Decrease in Proposed Budget		4.43 %	3.74%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 27,883,685	\$ 28,692,312	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 27,883, 685	\$ 28,692,312	\$ 27,883,685
F. Total Permissible Exclusions	\$ 2,544,432	\$ 2,715,285	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 25,339,253	\$ 29,241,937	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$25,339,253	\$ 29,241,937	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 11,399,355	\$11,339,142	\$ 11,319,142
Program Component	\$ 90,320,505	\$ 94,216,734	\$ 93,628,107
Capital Component	\$ 14,920,314	\$ 16,249,594	\$ 16,049,594

\* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\*\*List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase	\$ 1,600,000
	\$
	\$
	\$

\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2026-27 School Year
--

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 360.60
---	-----------

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the City of Oswego school district, Oswego County, New York, will be held at Scriba Fire station, Crisafulli Ice Rink, Elim Grace Church and Oswego Town Hall in said district on Tuesday, May 19, 2026 between the hours of 9:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.