



OSWEGO

CITY SCHOOL DISTRICT

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2021-22 Budget Book

PROPOSED SCHOOL DISTRICT BUDGET

2021-2022

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CITY SCHOOL DISTRICT

OSWEGO, NEW YORK

BUDGET NOTICE

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	88,505,455	91,159,811	91,002,811
Increase/Decrease for the 2021-22 School Year		2,654,356	2,497,356
Percentage Increase/Decrease in Proposed Budget		2.999 %	2.8%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	26,643,448	26,643,448	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	26,643,448	26,643,448	26,643,448
F. Total Permissible Exclusions	1,083,222	1,916,533	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	26,041,988	27,958,521	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	25,560,266	24,726,955	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	481,722	3,231,566	
Administrative Component	8,281,323	8,490,321	208,998
Program Component	68,213,184	70,630,762	2,417,578
Capital Component	12,010,948	12,038,728	27,780

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.
Should the budget be defeated all new equipment that does not constitute ordinary contingent expenses will be eliminated. No new capital expenditures except in emergency situations; no non-essential maintenance and outside organizations would have to pay for facilities use.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$537

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Oswego City School District, Oswego County, New York, will be held at St Paul's Church, Elim Grace Church, Scriba Fire Station and the Oswego Town Hall in said district on Tuesday, May 18, 2021 between the hours of 9:00 am and 9:00 pm prevailing time, at which time the polls will be opened to vote by voting ballot or electronic voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

GENERAL FUND REVENUE

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Revenue

Account Description	2021-2022 GENERAL FUND REVENUE	2020-2021 GENERAL FUND REVENUES	Dollar Difference	Percent Difference
REAL PROPERTY TAXES	26,643,448.00	26,643,448.00	0.00	0.00%
OTHER PAYMENTS IN LIEU OF TAXES	25,261,542.00	24,957,492.00	304,050.00	1.22%
PENALTIES ON PROPERTY TAXES	115,000.00	115,000.00	0.00	0.00%
NON-RESIDENT TUITION	25,000.00	75,000.00	-50,000.00	-66.67%
TEXTBOOK CHARGES	200.00	750.00	-550.00	-73.33%
ADMISSIONS	7,500.00	5,000.00	2,500.00	50.00%
INTEREST & EARNINGS	1,000.00	75,000.00	-74,000.00	-98.67%
RENTAL REAL PROPERTY, INDIVIDUALS	1,000.00	7,500.00	-6,500.00	-86.67%
RENTAL OF REAL PROPERTY - BOCES	0.00	42,000.00	-42,000.00	-100.00%
RENTAL OF EQUIPMENT, EQUIPMENT	10,000.00	30,000.00	-20,000.00	-66.67%
SALE - SCRAP & WASTE MATERIALS	2,000.00	2,000.00	0.00	0.00%
SALE - REAL PROPERTY	0.00	200,000.00	-200,000.00	-100.00%
SALE - EQUIPMENT	500.00	2,000.00	-1,500.00	-75.00%
SALE - TRANSPORTATION EQUIPMENT	23,329.00	40,000.00	-16,671.00	-41.68%
REFUND MEDICARE PART D EXPEND.	25,000.00	25,000.00	0.00	0.00%
REFUND - PRIOR YEARS EXPENSES/BOCES	300,000.00	584,249.00	-284,249.00	-48.65%
REFUND OF PRIOR YEARS EXPENSE	150,000.00	200,000.00	-50,000.00	-25.00%
OTHER UNCLASSIFIED REVENUES	30,000.00	75,000.00	-45,000.00	-60.00%
E-RATE REVENUES	60,000.00	90,000.00	-30,000.00	-33.33%
PRESCRIPTION PLAN REBATES	250,000.00	400,000.00	-150,000.00	-37.50%
WORKER COMPENSATION REIMBURSEMENTS	25,000.00	20,000.00	5,000.00	25.00%
REFUND OF CURRENT YEAR EXPENSES	100,000.00	250,000.00	-150,000.00	-60.00%
TRANSFER FROM FEDERAL FUND	40,000.00	40,000.00	0.00	0.00%
STATE AID BASIC FORMULA	31,409,178.00	28,853,374.00	2,555,804.00	8.86%
BOCES AID	5,505,864.00	4,283,916.00	1,221,948.00	28.52%
TEXTBOOK AID	221,758.00	72,132.00	149,626.00	207.43%
COMPUTER SOFTWARE / HARDWARE AID	129,617.00	129,746.00	-129.00	-0.10%
LIBRARY MATERIALS	23,894.00	24,037.00	-143.00	-0.59%
OTHER STATE AID	498,981.00	100,000.00	398,981.00	398.98%
EDUCATION INCARCERATED YOUTH AID	0.00	25,000.00	-25,000.00	-100.00%
MEDICAID REIMBURSEMENT	200,000.00	200,000.00	0.00	0.00%
INTERFUND TRANSFERS	100,000.00	100,000.00	0.00	0.00%
FUND BALANCE	0.00	837,811.00	-837,811.00	-100.00%
TOTAL	91,159,811.00	88,505,455.00	2,654,356.00	2.999%

**BUDGETING
APPROPRIATION
STATUS REPORT**

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
Administrative Components					
A 1010.400-EDC-00	CONTR EXPENSES	3,500.00	1,500.00	2,000.00	133.333%
A 1010.475-EDC-00	CONFERENCE TRAVEL	2,500.00	2,000.00	500.00	25.000%
1010	BOARD OF EDUCATION *	6,000.00	3,500.00	2,500.00	71.429%
A 1040.162-EDC-00	VIDEOGRAPHER	1,500.00	1,500.00	0.00	0.000%
A 1040.400-EDC-00	CONTRACTUAL EXPENSE	1,200.00	1,200.00	0.00	0.000%
A 1040.475-EDC-00	CONFERENCE TRAVEL	1,500.00	1,500.00	0.00	0.000%
A 1040.501-EDC-00	SUPPLIES	500.00	500.00	0.00	0.000%
1040	DISTRICT CLERK *	4,700.00	4,700.00	0.00	0.000%
A 1060.400-EDC-00	CONTR EXPENSES	4,500.00	4,000.00	500.00	12.500%
A 1060.450-EDC-00	POLL CLERKS	6,300.00	6,300.00	0.00	0.000%
A 1060.472-EDC-00	ADVERTISING	3,000.00	2,000.00	1,000.00	50.000%
A 1060.501-EDC-00	SUPPLIES	3,000.00	3,000.00	0.00	0.000%
1060	DISTRICT MEETING *	16,800.00	15,300.00	1,500.00	9.804%
10	**	27,500.00	23,500.00	4,000.00	17.021%
A 1240.150-EDC-00	SUPERINTENDENT	182,977.50	320,000.00	-137,022.50	-42.820%
A 1240.151-EDC-00	RETIREMENT 403B	60,000.00	0.00	60,000.00	<N/A>
A 1240.160-EDC-00	PERM CLERICAL	76,240.50	104,880.00	-28,639.50	-27.307%
A 1240.400-EDC-00	CONTR EXPENSES	50,000.00	20,000.00	30,000.00	150.000%
A 1240.475-EDC-00	CONFERENCE TRAVEL	5,000.00	5,000.00	0.00	0.000%
A 1240.524-EDC-00	PERIODICALS	500.00	500.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	374,718.00	450,380.00	-75,662.00	-16.800%
12	**	374,718.00	450,380.00	-75,662.00	-16.800%
A 1310.150-EDC-00	EXECUTIVE DIRECTOR OF BUSINESS & FINANCE	140,941.70	136,852.00	4,089.70	2.988%
A 1310.160-EDC-00	PERM CLERICAL	225,317.00	258,274.00	-32,957.00	-12.760%
A 1310.161-EDC-00	HOURLY CLERICAL	0.00	20,000.00	-20,000.00	-100.000%
A 1310.400-EDC-00	CONTR EXPENSES	47,000.00	47,000.00	0.00	0.000%
A 1310.472-EDC-00	ADVERTISING	500.00	100.00	400.00	400.000%
A 1310.475-EDC-00	CONFERENCE TRAVEL	4,000.00	4,000.00	0.00	0.000%
A 1310.490-EDC-00	BOCES SERVICES	83,166.00	90,323.00	-7,157.00	-7.924%
A 1310.501-EDC-00	SUPPLIES	4,000.00	4,000.00	0.00	0.000%
A 1310.524-EDC-00	PERIODICALS	350.00	350.00	0.00	0.000%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
1310	BUSINESS ADMINISTRATION *	505,274.70	560,899.00	-55,624.30	-9.917%
A 1320.161-EDC-00	INTERNAL AUDITOR	10,000.00	10,000.00	0.00	0.000%
A 1320.442-EDC-00	AUDITOR	75,000.00	75,000.00	0.00	0.000%
1320	AUDITING *	85,000.00	85,000.00	0.00	0.000%
A 1325.160-EDC-00	DIST TREASURER	75,000.00	6,000.00	69,000.00	1150.000%
A 1325.474-EDC-00	IN-DIST TRAVEL	500.00	500.00	0.00	0.000%
1325	TREASURER *	75,500.00	6,500.00	69,000.00	1061.538%
A 1330.400-EDC-00	CONTR EXPENSES	10,000.00	22,700.00	-12,700.00	-55.947%
A 1330.472-EDC-00	ADVERTISING	500.00	500.00	0.00	0.000%
A 1330.501-EDC-00	SUPPLIES	2,500.00	2,500.00	0.00	0.000%
1330	TAX COLLECTOR *	13,000.00	25,700.00	-12,700.00	-49.416%
A 1345.160-EDC-00	PERM CLERICAL	48,795.00	47,374.00	1,421.00	3.000%
1345	PURCHASING *	48,795.00	47,374.00	1,421.00	3.000%
A 1380.400-EDC-00	FISCAL AGENT FEE	5,000.00	5,000.00	0.00	0.000%
1380	FISCAL AGENT FEE *	5,000.00	5,000.00	0.00	0.000%
13	**	732,569.70	730,473.00	2,096.70	0.287%
A 1420.400-EDC-00	CONTR EXPENSES	200,000.00	200,000.00	0.00	0.000%
A 1420.406-EDC-00	OUTSIDE LEGAL FEES	3,000.00	3,000.00	0.00	0.000%
1420	LEGAL *	203,000.00	203,000.00	0.00	0.000%
A 1430.150-EDC-00	EXECUTIVE DIRECTOR OF SECONDARY ED. & PERSONN	141,476.00	137,488.00	3,988.00	2.901%
A 1430.160-EDC-00	PERM CLERICAL	121,220.00	117,689.00	3,531.00	3.000%
A 1430.161-EDC-00	HOURLY CLERICAL	2,000.00	2,000.00	0.00	0.000%
A 1430.400-EDC-00	CONTR EXPENSES	1,200.00	1,200.00	0.00	0.000%
A 1430.449-DST-00	LABOR RELATIONS FEES	3,000.00	3,000.00	0.00	0.000%
A 1430.472-EDC-00	ADVERTISING	4,000.00	2,000.00	2,000.00	100.000%
A 1430.475-EDC-00	CONFERENCE TRAVEL	4,000.00	4,000.00	0.00	0.000%
A 1430.479-EDC-00	SERV/MUNICIPALITY	70,040.00	70,040.00	0.00	0.000%
A 1430.490-EDC-00	BOCES SERVICES	65,460.00	37,950.00	27,510.00	72.490%
A 1430.501-EDC-00	SUPPLIES	5,000.00	5,000.00	0.00	0.000%
1430	PERSONNEL *	417,396.00	380,367.00	37,029.00	9.735%
A 1480.490-DST-00	BOCES SERVICES	61,903.00	57,002.00	4,901.00	8.598%
1480	PUBLIC INFORMATION & SERVICES *	61,903.00	57,002.00	4,901.00	8.598%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
14	**	682,299.00	640,369.00	41,930.00	6.548%
A 1630.165-DST-00	SCH SECURITY OFFICER	89,879.00	160,789.00	-70,910.00	-44.101%
A 1630.167-DST-00	HRLY.SECURITY/TRAFFIC MONITOR	4,177.68	12,168.00	-7,990.32	-65.667%
A 1630.180-DST-00	OVERTIME	2,000.00	3,000.00	-1,000.00	-33.333%
A 1630.400-DST-00	CONTR EXPENSES	146,420.00	75,000.00	71,420.00	95.227%
A 1630.474-DST-00	IN-DISTRICT TRAVEL	500.00	500.00	0.00	0.000%
A 1630.475-DST-00	CONFERENCE TRAVEL	750.00	750.00	0.00	0.000%
A 1630.501-DST-00	SUPPLIES	1,000.00	1,000.00	0.00	0.000%
1630	SECURITY *	244,726.68	253,207.00	-8,480.32	-3.349%
A 1660.171-B&G-00	WAREHOUSE COORDINATOR	74,542.00	69,357.00	5,185.00	7.476%
1660	CENTRAL STOREROOM *	74,542.00	69,357.00	5,185.00	7.476%
A 1670.401-DST-00	LEASE OTHER EQUIP	7,500.00	7,200.00	300.00	4.167%
A 1670.473-DST-00	POSTAGE	65,000.00	65,000.00	0.00	0.000%
A 1670.490-DST-00	BOCES SERVICES	31,115.00	18,000.00	13,115.00	72.861%
A 1670.501-DST-00	SUPPLIES	500.00	500.00	0.00	0.000%
1670	CENTRAL PRINTING & MAILING *	104,115.00	90,700.00	13,415.00	14.791%
A 1675.160-DST-00	COPY CENTER OPERATOR	46,931.00	45,321.00	1,610.00	3.552%
A 1675.180-DST-00	OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1675.200-DST-00	EQUIPMENT	5,000.00	5,000.00	0.00	0.000%
A 1675.465-DST-00	EQUIPMENT REPAIR	1,000.00	1,000.00	0.00	0.000%
A 1675.501-DST-00	SUPPLIES	5,500.00	5,500.00	0.00	0.000%
1675	CENTRAL PRINTING *	59,431.00	57,821.00	1,610.00	2.784%
A 1680.160-DST-00	DIR TECHNOLOGY/COMP.PROGRAMMER	108,694.00	104,072.00	4,622.00	4.441%
A 1680.161-DST-00	DATA PROC. TYPIST	37,886.00	36,540.00	1,346.00	3.684%
A 1680.180-DST-00	OVERTIME	500.00	500.00	0.00	0.000%
A 1680.200-DST-00	EQUIPMENT	15,000.00	50,000.00	-35,000.00	-70.000%
A 1680.400-DST-00	CONTR EXPENSES	100,000.00	70,000.00	30,000.00	42.857%
A 1680.465-DST-00	EQUIPMENT REPAIR	10,000.00	10,000.00	0.00	0.000%
A 1680.474-DST-00	IN-DIST TRAVEL	550.00	550.00	0.00	0.000%
A 1680.490-DST-00	BOCES SERV	470,000.00	437,000.00	33,000.00	7.551%
A 1680.501-DST-00	SUPPLIES	2,000.00	2,000.00	0.00	0.000%
A 1680.504-DST-00	COMPUTER SUPPLIES	30,000.00	40,000.00	-10,000.00	-25.000%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1680.522-DST-00	COMPUTER SOFTWARE	10,000.00	10,000.00	0.00	0.000%
1680	CENTRAL DATA PROCESSING *	784,630.00	760,662.00	23,968.00	3.151%
16	**	1,267,444.68	1,231,747.00	35,697.68	2.898%
A 1910.422-DST-00	LIABILITY INS	250,000.00	210,000.00	40,000.00	19.048%
A 1910.424-DST-00	STD ACCIDENT INS	37,000.00	37,000.00	0.00	0.000%
1910	UNALLOCATED INSURANCE *	287,000.00	247,000.00	40,000.00	16.194%
A 1920.400-DST-00	CONTR EXPENSES	7,000.00	7,000.00	0.00	0.000%
1920	SCHOOL ASSOCIATION DUES *	7,000.00	7,000.00	0.00	0.000%
A 1950.400-DST-00	CONTR EXPENSES	26,000.00	26,000.00	0.00	0.000%
1950	ASSESSMENTS ON SCHOOL PROPERTY *	26,000.00	26,000.00	0.00	0.000%
A 1981.490-DST-00	BOCES SERVICES	1,738,240.00	1,765,311.00	-27,071.00	-1.533%
1981	BOCES ADMINISTRATIVE COSTS *	1,738,240.00	1,765,311.00	-27,071.00	-1.533%
19	**	2,058,240.00	2,045,311.00	12,929.00	0.632%
1	***	5,142,771.38	5,121,780.00	20,991.38	0.410%
A 2010.150-EDC-00	EXECUTIVE DIRECTOR OF ELEMENTARY ED. & ACCOUN	202,616.70	138,513.00	64,103.70	46.280%
A 2010.152-DST-00	ATHLETIC DIRECTOR	113,725.00	108,956.00	4,769.00	4.377%
A 2010.160-EDC-00	PERM CLERICAL	80,830.14	77,658.50	3,171.64	4.084%
A 2010.400-DST-00	CONTR EXPENSES	2,800.00	2,800.00	0.00	0.000%
A 2010.475-EDC-00	CONFERENCE TRAVEL	10,000.00		10,000.00	<N/A>
A 2010.490-DST-00	BOCES SERVICES	540,160.00	517,466.00	22,694.00	4.386%
A 2010.501-EDC-00	SUPPLIES	4,000.00	4,000.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION *	954,131.84	849,393.50	104,738.34	12.331%
A 2011.150-EDC-00	DIRECTOR SPEC. PRGMS	229,543.00	229,108.00	435.00	0.190%
A 2011.160-EDC-00	PERM CLERICAL	87,060.40	101,962.00	-14,901.60	-14.615%
A 2011.474-EDC-00	IN-DIST TRAVEL	500.00	500.00	0.00	0.000%
A 2011.475-EDC-00	TRAVEL	500.00	500.00	0.00	0.000%
A 2011.501-EDC-00	SUPPLIES	1,200.00	1,200.00	0.00	0.000%
A 2011.512-EDC-00	TESTING	10,000.00	10,000.00	0.00	0.000%
2011	SUPERVISION SPECIAL PROGRAMS *	328,803.40	343,270.00	-14,466.60	-4.214%
A 2020.150-CER-00	PRINCIPAL CER	122,495.00	118,971.00	3,524.00	2.962%
A 2020.150-FLS-00	PRINCIPAL FLS	108,723.00	111,630.00	-2,907.00	-2.604%
A 2020.150-FPS-00	PRINCIPAL FPS	114,446.00	110,456.00	3,990.00	3.612%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2020.150-KPS-00	PRINCIPAL KPS	118,514.00	115,106.00	3,408.00	2.961%
A 2020.150-MIN-00	PRINCIPAL MIN	108,723.00	105,600.00	3,123.00	2.957%
A 2020.150-OHS-00	PRINCIPAL OHS	408,585.00	395,760.00	12,825.00	3.241%
A 2020.150-OMS-00	PRINCIPAL OMS	216,757.00	215,797.68	959.32	0.445%
A 2020.160-CER-00	PERM CLERICAL CER	77,375.05	75,124.00	2,251.05	2.996%
A 2020.160-FLS-00	PERM CLERICAL FLS	75,800.05	73,175.00	2,625.05	3.587%
A 2020.160-FPS-00	PERM CLERICAL FPS	51,765.05	50,015.00	1,750.05	3.499%
A 2020.160-KPS-00	PERM CLERICAL KPS	52,016.05	50,501.00	1,515.05	3.000%
A 2020.160-MIN-00	PERM CLERICAL MIN	65,535.05	63,627.00	1,908.05	2.999%
A 2020.160-OHS-00	PERM CLERICAL OHS	135,189.00	184,896.00	-49,707.00	-26.884%
A 2020.160-OMS-00	PERM CLERICAL OMS	112,031.05	108,771.00	3,260.05	2.997%
A 2020.161-DST-00	HOURLY CLERICAL ALL	12,000.00	12,000.00	0.00	0.000%
A 2020.180-DST-00	OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 2020.400-DST-00	CONTR EXPENSES DST	33,000.00		33,000.00	<N/A>
A 2020.400-FLS-00	CONTR EXPENSES FLS	1,600.00	1,600.00	0.00	0.000%
A 2020.400-FPS-00	CONTR EXPENSES FPS	250.00	250.00	0.00	0.000%
A 2020.400-MIN-00	CONTR EXPENSES MIN	700.00	700.00	0.00	0.000%
A 2020.400-OHS-00	CONTR EXPENSES OHS	2,600.00	2,600.00	0.00	0.000%
A 2020.400-OMS-00	CONTR EXPENSES OMS	2,500.00	2,500.00	0.00	0.000%
A 2020.461-CER-00	MAINT-OFFICE EQ. CER	550.00	550.00	0.00	0.000%
A 2020.461-MIN-00	MAINT-OFFICE EQ. MIN		200.00	-200.00	-100.000%
A 2020.475-DST-00	CONF TRAVEL ALL	500.00	500.00	0.00	0.000%
A 2020.475-OHS-00	CONF TRAVEL OHS	500.00	500.00	0.00	0.000%
A 2020.475-OMS-00	CONF TRAVEL OMS	500.00	500.00	0.00	0.000%
A 2020.501-CER-00	SUPPLIES CER	3,100.00	3,100.00	0.00	0.000%
A 2020.501-FLS-00	SUPPLIES FLS	1,200.00	1,200.00	0.00	0.000%
A 2020.501-FPS-00	SUPPLIES FPS	3,500.00	3,500.00	0.00	0.000%
A 2020.501-KPS-00	SUPPLIES KPS	3,500.00	3,500.00	0.00	0.000%
A 2020.501-MIN-00	SUPPLIES MIN	3,500.00	3,500.00	0.00	0.000%
A 2020.501-OHS-00	SUPPLIES OHS	4,000.00	4,000.00	0.00	0.000%
A 2020.501-OMS-00	SUPPLIES OMS	4,000.00	4,000.00	0.00	0.000%
A 2020.524-OMS-00	PERIODICALS OMS	250.00	250.00	0.00	0.000%

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2020	SUPERVISION-REGULAR SCHOOL *	1,846,704.30	1,825,379.68	21,324.62	1.168%
A 2070.150-DST-00	PART TIME PROFESSIONAL ALL	29,500.00	29,500.00	0.00	0.000%
A 2070.400-DST-00	CONTRACTUAL EXPENSE	25,000.00		25,000.00	<N/A>
A 2070.490-DST-00	BOCES SERVICES	151,410.00	100,000.00	51,410.00	51.410%
A 2070.501-DST-00	SUPPLIES	12,000.00	12,000.00	0.00	0.000%
2070	INSERVICE TRAINING-INSTRUCTION *	217,910.00	141,500.00	76,410.00	54.000%
20	**	3,347,549.54	3,159,543.18	188,006.36	5.950%
2	***	3,347,549.54	3,159,543.18	188,006.36	5.950%
Totals for Administrative Components:		8,490,320.92	8,281,323.18	308,997.74	3.777%
Capital Components					
A 1620.163-DST-00	SUBSTITUTES	80,000.00	100,000.00	-20,000.00	-20.000%
A 1620.166-CER-00	PERM CUSTODIAL CER	144,873.00	159,325.00	-14,452.00	-9.071%
A 1620.166-FLS-00	PERM CUSTODIAL FLS	145,371.00	141,135.00	4,236.00	3.001%
A 1620.166-FPS-00	PERM CUSTODIAL FPS	193,693.00	188,050.00	5,643.00	3.001%
A 1620.166-KPS-00	PERM CUSTODIAL KPS	124,389.00	140,652.00	-16,263.00	-11.563%
A 1620.166-MIN-00	PERM CUSTODIAL MIN	164,936.00	159,644.00	5,292.00	3.315%
A 1620.166-OHS-00	PERM CUSTODIAL OHS	247,696.00	241,452.00	6,244.00	2.586%
A 1620.166-OMS-00	PERM CUSTODIAL OMS	132,665.00	128,556.00	4,109.00	3.196%
A 1620.167-CER-00	HOURLY CUSTODIAL CER	35,285.12	34,257.60	1,027.52	2.999%
A 1620.167-DST-00	NIGHT/SUPV DIF ALL	1,771.00	1,722.00	49.00	2.846%
A 1620.167-FLS-00	HOURLY CUSTODIAL FLS	55,273.63	52,644.99	2,628.64	4.993%
A 1620.167-FPS-00	HOURLY CUSTODIAL FPS	36,036.12	34,743.60	1,292.52	3.720%
A 1620.167-KPS-00	HOURLY CUSTODIAL KPS	69,519.84	68,515.20	1,004.64	1.466%
A 1620.167-MIN-00	HOURLY CUSTODIAL MIN	35,786.12	34,743.60	1,042.52	3.001%
A 1620.167-OHS-00	HOURLY CUSTODIAL OHS	174,324.80	167,211.50	7,113.30	4.254%
A 1620.167-OMS-00	HOURLY CUSTODIAL OMS	105,855.36	102,772.80	3,082.56	2.999%
A 1620.180-DST-00	OVERTIME	8,000.00	8,000.00	0.00	0.000%
A 1620.400-B&G-00	CONTR EXPENSES	82,400.00	78,000.00	4,400.00	5.641%
A 1620.465-B&G-00	EQUIPMENT REPAIR	4,100.00	4,100.00	0.00	0.000%
A 1620.475-B&G-00	CONFERENCE TRAVEL	2,000.00	2,000.00	0.00	0.000%
A 1620.477-B&G-00	LIGHTS & POWER	800,000.00	800,000.00	0.00	0.000%

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A 1620.481-B&G-00	WATER	45,000.00	45,000.00	0.00	0.000%
A 1620.482-B&G-00	GAS	300,000.00	300,000.00	0.00	0.000%
A 1620.490-DST-00	BOCES SERVICES	233,032.00	257,000.00	-23,968.00	-9.326%
A 1620.501-B&G-00	SUPPLIES	80,300.00	74,000.00	6,300.00	8.514%
A 1620.507-B&G-00	PAPER PRODUCTS	38,000.00	40,000.00	-2,000.00	-5.000%
A 1620.550-B&G-00	GLASS	2,000.00	2,000.00	0.00	0.000%
1620	OPERATION OF PLANT *	3,342,306.99	3,365,525.29	-23,218.30	-0.690%
A 1621.160-B&G-00	PERM CLERICAL	37,636.00	36,540.00	1,096.00	2.999%
A 1621.163-B&G-00	MTR EQUIP OPER	81,425.50	59,251.00	22,174.50	37.425%
A 1621.164-B&G-00	SR. MAINT. WORKERS	417,291.00	356,169.00	61,122.00	17.161%
A 1621.166-B&G-00	GROUNDS WORKERS	208,326.00	202,258.00	6,068.00	3.000%
A 1621.170-B&G-00	SUPT.-BLDG & GRDS	107,118.10	106,288.00	830.10	0.781%
A 1621.180-B&G-00	GROUNDS/SNOW REMOVAL	12,000.00	12,000.00	0.00	0.000%
A 1621.200-B&G-00	EQUIPMENT	160,000.00	160,000.00	0.00	0.000%
A 1621.400-B&G-00	CONTR EXPENSES	35,000.00	35,000.00	0.00	0.000%
A 1621.402-B&G-00	VEHICLE REPAIR	12,000.00	12,000.00	0.00	0.000%
A 1621.431-B&G-00	RENTAL	5,000.00	7,500.00	-2,500.00	-33.333%
A 1621.465-B&G-00	EQUIPMENT REPAIR	45,000.00	50,000.00	-5,000.00	-10.000%
A 1621.469-B&G-00	MAINT CONTR-BLDG SYS	99,068.00	99,068.00	0.00	0.000%
A 1621.471-B&G-00	CARTAGE	73,000.00	73,000.00	0.00	0.000%
A 1621.490-DST-00	BOCES SERVICES	40,727.00	38,424.00	2,303.00	5.994%
A 1621.544-B&G-00	ELECTRICIAL SUPPLIES	15,000.00	15,000.00	0.00	0.000%
A 1621.545-B&G-00	PLUMBING SUPPLIES	18,000.00	20,000.00	-2,000.00	-10.000%
A 1621.546-B&G-00	HARDWARE SUPPLIES	5,000.00	7,000.00	-2,000.00	-28.571%
A 1621.547-B&G-00	LUMBER	2,000.00	2,500.00	-500.00	-20.000%
A 1621.548-B&G-00	HEATING SUPPLIES	27,000.00	35,000.00	-8,000.00	-22.857%
A 1621.551-B&G-00	PAINT	7,500.00	15,000.00	-7,500.00	-50.000%
A 1621.553-B&G-00	BLDG/GRD SUPPLIES	100,000.00	100,000.00	0.00	0.000%
A 1621.570-B&G-00	AUTO PARTS	750.00	1,500.00	-750.00	-50.000%
1621	MAINTENANCE OF PLANT *	1,508,841.60	1,443,498.00	65,343.60	4.527%
16	**	4,851,148.59	4,809,023.29	42,125.30	0.876%
A 1930.400-DST-00	JUDGEMENTS & CLAIMS	10,000.00	10,000.00	0.00	0.000%

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1930	JUDGMENTS & CLAIMS *	10,000.00	10,000.00	0.00	0.000%
A 1964.400-DST-00	CONTR EXPENSES	55,000.00	55,000.00	0.00	0.000%
1964	REFUND ON REAL PROPERTY TAXES *	55,000.00	55,000.00	0.00	0.000%
19	**	65,000.00	65,000.00	0.00	0.000%
1	***	4,916,148.59	4,874,023.29	42,125.30	0.864%
A 9711.610-EDC-00	PRINCIPAL	5,495,000.00	5,511,000.00	-16,000.00	-0.290%
A 9711.710-EDC-00	INTEREST	1,238,662.00	1,475,925.00	-237,263.00	-16.076%
9711	DEBT SERVICE/SERIAL BONDS *	6,733,662.00	6,986,925.00	-253,263.00	-3.625%
A 9730.710-EDC-00	BAN INTEREST	388,917.00		388,917.00	<N/A>
9730	DEBT SERVICE-B A N *	388,917.00	0.00	388,917.00	<N/A>
A 9760.700-EDC-00	INTEREST	0.00	150,000.00	-150,000.00	-100.000%
9760	DEBT SERVICE-TAX ANTICIP NOT *	0.00	150,000.00	-150,000.00	-100.000%
97	**	7,122,579.00	7,136,925.00	-14,346.00	-0.201%
9	***	7,122,579.00	7,136,925.00	-14,346.00	-0.201%
Totals for Capital Components:		12,038,727.59	12,010,948.29	1,713,116.09	16.591%
Program Components					
A 2110.120-CER-00	TEACHING K-6 CER	1,872,657.26	1,685,336.79	187,320.47	11.115%
A 2110.120-FLS-00	TEACHING K-6 FLS	1,411,356.37	1,356,886.07	54,470.30	4.014%
A 2110.120-FPS-00	TEACHING K-6 FPS	1,970,483.21	1,718,843.35	251,639.86	14.640%
A 2110.120-KPS-00	TEACHING K-6 KPS	2,006,129.36	2,002,529.18	3,600.18	0.180%
A 2110.120-MIN-00	TEACHING K-6 MIN	2,025,924.74	1,961,999.85	63,924.89	3.258%
A 2110.121-DST-00	PROFESSIONAL DEVELOPMENT	88,000.00	50,000.00	38,000.00	76.000%
A 2110.121-EDC-00	PERSONNEL IN-SERVICE	35,000.00	35,000.00	0.00	0.000%
A 2110.123-DST-00	ESL TEACHING	316,016.00	301,792.00	14,224.00	4.713%
A 2110.127-DST-00	ELEMENTARY TEACHER/SUB	1,000.00	6,000.00	-5,000.00	-83.333%
A 2110.130-OHS-00	TEACHING 9-12 OHS	5,768,183.31	5,566,696.56	201,486.75	3.620%
A 2110.130-OMS-00	TEACHING 7-12 OMS	3,063,488.19	2,911,470.20	152,017.99	5.221%
A 2110.137-DST-00	SECONDARY TEACHER/SUB	11,000.00		11,000.00	<N/A>
A 2110.140-DST-00	SUBSTITUTES	600,000.00	600,000.00	0.00	0.000%
A 2110.151-CER-00	PART-TIME PROF CER	5,924.00	7,984.00	-2,060.00	-25.802%
A 2110.151-FLS-00	PART-TIME PROF FLS	7,210.00	7,972.50	-762.50	-9.564%

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A 2110.151-FPS-00	PART-TIME PROF FPS	7,984.00	4,894.00	3,090.00	63.139%
A 2110.151-KPS-00	PART-TIME PROF KPS	8,446.00	9,220.00	-774.00	-8.395%
A 2110.151-MIN-00	PART-TIME PROF MIN	7,160.00	9,220.00	-2,060.00	-22.343%
A 2110.151-OHS-00	PART-TIME PROF OHS	64,754.00	67,690.50	-2,936.50	-4.338%
A 2110.151-OMS-00	PART-TIME PROF OMS	30,475.00	36,477.00	-6,002.00	-16.454%
A 2110.154-DST-00	HOME INSTRUCTION	150,000.00	130,000.00	20,000.00	15.385%
A 2110.158-DST-00	INTRAMURALS	24,000.00	24,000.00	0.00	0.000%
A 2110.158-OMS-00	INTRAMURALS	20,000.00	20,000.00	0.00	0.000%
A 2110.159-OHS-00	AFTER SCHOOL DETENTION OHS	8,500.00	8,500.00	0.00	0.000%
A 2110.159-OMS-00	AFTER SCHOOL DETENTION OMS	6,500.00	6,500.00	0.00	0.000%
A 2110.162-CER-00	TEACHER AIDES CER	49,823.25	56,292.30	-6,469.05	-11.492%
A 2110.162-FLS-00	TEACHER AIDES FLS	44,474.26	51,353.38	-6,879.12	-13.396%
A 2110.162-FPS-00	TEACHER AIDES FPS	66,490.66	72,499.86	-6,009.20	-8.289%
A 2110.162-KPS-00	TEACHER AIDES KPS	62,358.59	60,787.70	1,570.89	2.584%
A 2110.162-MIN-00	TEACHER AIDES MIN	50,470.31	56,920.50	-6,450.19	-11.332%
A 2110.162-OHS-00	TEACHER AIDES OHS	21,029.28	63,733.85	-42,704.57	-67.005%
A 2110.162-OMS-00	TEACHER AIDES OMS	9,057.72	24,635.40	-15,577.68	-63.233%
A 2110.163-DST-00	SUBSTITUTE TEACHER AIDES ALL	20,000.00	20,000.00	0.00	0.000%
A 2110.172-OHS-00	HOURLY CLERK OHS	9,961.09	9,671.03	290.06	2.999%
A 2110.172-OMS-00	HOURLY CLERK OMS	20,568.18	19,760.05	808.13	4.090%
A 2110.400-CER-00	CONTR EXPENSES CER	0.00	600.00	-600.00	-100.000%
A 2110.400-DST-00	CONTR EXPENSE ALL	55,000.00	55,000.00	0.00	0.000%
A 2110.400-OHS-00	CONTR EXPENSES OHS	18,000.00	18,000.00	0.00	0.000%
A 2110.465-OMS-00	EQUIPMENT REPAIR OMS	300.00	300.00	0.00	0.000%
A 2110.470-DST-00	TUITION ALL	150,000.00	150,000.00	0.00	0.000%
A 2110.474-DST-00	IN-DISTRICT TRAVEL	500.00	500.00	0.00	0.000%
A 2110.490-DST-00	BOCES SERV	205,693.00	236,864.00	-31,171.00	-13.160%
A 2110.501-CER-00	SUPPLIES CER	9,120.00	9,120.00	0.00	0.000%
A 2110.501-DST-00	SUPPLIES ALL	9,000.00	9,000.00	0.00	0.000%
A 2110.501-FLS-00	SUPPLIES FLS	7,500.00	7,500.00	0.00	0.000%
A 2110.501-FPS-00	SUPPLIES FPS	10,000.00	10,000.00	0.00	0.000%
A 2110.501-KPS-00	SUPPLIES KPS	10,000.00	10,000.00	0.00	0.000%

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A 2110.501-MIN-00	SUPPLIES MIN	10,000.00	10,000.00	0.00	0.000%
A 2110.501-OHS-00	SUPPLIES OHS	12,000.00	12,000.00	0.00	0.000%
A 2110.501-OMS-00	SUPPLIES OMS	10,000.00	10,000.00	0.00	0.000%
A 2110.502-DST-00	SUMMER GRANT SUPPLIES DST	30,000.00		30,000.00	<N/A>
A 2110.509-OHS-00	ENRICHMENT SUPPLIES OHS	0.00	725.00	-725.00	-100.000%
A 2110.512-OHS-00	TESTING OHS	5,000.00	5,000.00	0.00	0.000%
A 2110.512-OMS-00	TESTING OMS	1,500.00	1,500.00	0.00	0.000%
A 2110.513-DST-00	COOP PAPER ALL	65,000.00	65,000.00	0.00	0.000%
A 2110.524-FLS-00	SUBSCRIPTIONS FLS	2,500.00	2,500.00	0.00	0.000%
A 2110.524-MIN-00	SUBSCRIPTIONS MIN	1,600.00	1,600.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL *	20,477,137.78	19,579,875.07	897,262.71	4.583%
A 2111.501-DST-00	SUPPLIES	500.00	500.00	0.00	0.000%
2111	TEACHING-INCARCERATED YOUTH *	500.00	500.00	0.00	0.000%
A 2112.152-DST-00	TEAM LEADER	4,547.00	4,547.00	0.00	0.000%
A 2112.404-OHS-00	TOURN/USER FEES	1,750.00	1,750.00	0.00	0.000%
A 2112.501-CER-00	SUPPLIES CER	1,900.00	1,900.00	0.00	0.000%
A 2112.501-FLS-00	SUPPLIES FLS	2,800.00	2,800.00	0.00	0.000%
A 2112.501-FPS-00	SUPPLIES FPS	1,900.00	1,900.00	0.00	0.000%
A 2112.501-KPS-00	SUPPLIES KPS	1,900.00	1,900.00	0.00	0.000%
A 2112.501-MIN-00	SUPPLIES MIN	1,900.00	1,900.00	0.00	0.000%
A 2112.501-OHS-00	SUPPLIES OHS	6,950.00	6,950.00	0.00	0.000%
A 2112.501-OMS-00	SUPPLIES OMS	4,400.00	4,400.00	0.00	0.000%
A 2112.524-OHS-00	PERIODICALS OHS	500.00	500.00	0.00	0.000%
2112	ART *	28,547.00	28,547.00	0.00	0.000%
A 2115.152-OHS-00	TEAM LEADER OHS	5,523.00	5,523.00	0.00	0.000%
A 2115.152-OMS-00	TEAM LEADER OMS	4,547.00	4,547.00	0.00	0.000%
A 2115.501-OHS-00	SUPPLIES OHS	720.00	720.00	0.00	0.000%
A 2115.501-OMS-00	SUPPLIES OMS	650.00	650.00	0.00	0.000%
2115	ENGLISH *	11,440.00	11,440.00	0.00	0.000%
A 2116.152-DST-00	TEAM LEADER	4,547.00	4,547.00	0.00	0.000%
A 2116.501-OHS-00	SUPPLIES OHS	500.00	500.00	0.00	0.000%
A 2116.501-OMS-00	SUPPLIES OMS	450.00	450.00	0.00	0.000%

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2116	LANGUAGE *	5,497.00	5,497.00	0.00	0.000%
A 2118.174-DST-00	POOL LIFEGUARDS ALL	10,000.00	10,000.00	0.00	0.000%
A 2118.501-CER-00	SUPPLIES CER	730.00	730.00	0.00	0.000%
A 2118.501-FLS-00	SUPPLIES FLS	730.00	730.00	0.00	0.000%
A 2118.501-FPS-00	SUPPLIES FPS	730.00	730.00	0.00	0.000%
A 2118.501-KPS-00	SUPPLIES KPS	730.00	730.00	0.00	0.000%
A 2118.501-MIN-00	SUPPLIES MIN	1,460.00	730.00	730.00	100.000%
A 2118.501-OHS-00	SUPPLIES OHS	2,500.00	2,500.00	0.00	0.000%
A 2118.501-OMS-00	SUPPLIES OMS	1,300.00	1,300.00	0.00	0.000%
2118	PHYSICAL EDUCATION *	18,180.00	17,450.00	730.00	4.183%
A 2119.465-OHS-00	EQUIPMENT REPAIR OHS	500.00	500.00	0.00	0.000%
A 2119.465-OMS-00	EQUIPMENT REPAIR OMS	450.00	450.00	0.00	0.000%
A 2119.501-OMS-00	SUPPLIES OMS	400.00	300.00	100.00	33.333%
A 2119.580-OHS-00	GROCERIES OHS	4,000.00	4,500.00	-500.00	-11.111%
A 2119.580-OMS-00	GROCERIES OMS	2,000.00	2,000.00	0.00	0.000%
2119	HOME & CAREER SKILLS *	7,350.00	7,750.00	-400.00	-5.161%
A 2120.200-OHS-00	EQUIPMENT	6,000.00	3,500.00	2,500.00	71.429%
A 2120.465-OMS-00	EQUIPMENT REPAIR OMS	250.00	250.00	0.00	0.000%
A 2120.501-OHS-00	SUPPLIES OHS	9,800.00	9,800.00	0.00	0.000%
A 2120.501-OMS-00	SUPPLIES OMS	9,800.00	1,700.00	8,100.00	476.471%
2120	TECHNOLOGY EDUCATION *	25,850.00	15,250.00	10,600.00	69.508%
A 2121.152-OHS-00	TEAM LEADER OHS	5,523.00	5,523.00	0.00	0.000%
A 2121.152-OMS-00	TEAM LEADER OMS	4,547.00	4,547.00	0.00	0.000%
A 2121.501-OHS-00	SUPPLIES OHS	1,620.00	1,260.00	360.00	28.571%
A 2121.501-OMS-00	SUPPLIES OMS	650.00	650.00	0.00	0.000%
2121	MATHEMATICS *	12,340.00	11,980.00	360.00	3.005%
A 2122.151-DST-00	PART-TIME PROF	25,000.00	25,000.00	0.00	0.000%
A 2122.152-DST-00	TEAM LEADER	6,505.00	6,505.00	0.00	0.000%
A 2122.200-DST-00	EQUIPMENT ALL	60,000.00	60,000.00	0.00	0.000%
A 2122.400-DST-00	CONTR EXPENSES ALL	42,000.00	42,000.00	0.00	0.000%
A 2122.404-DST-00	TOURN.USER FEES ALL	5,000.00	5,000.00	0.00	0.000%
A 2122.447-DST-00	ACCOMP/CONCERTS ALL	3,500.00	3,500.00	0.00	0.000%

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A 2122.465-DST-00	EQUIPMENT REPAIR ALL	15,000.00	15,000.00	0.00	0.000%
A 2122.467-DST-00	STRING REPAIR ALL	7,000.00	7,000.00	0.00	0.000%
A 2122.475-DST-00	CONF TRAVEL STD RECG	3,000.00	3,000.00	0.00	0.000%
A 2122.501-DST-00	SUPPLIES ALL	48,000.00	48,000.00	0.00	0.000%
2122	MUSIC *	215,005.00	215,005.00	0.00	0.000%
A 2123.152-DST-S00	TEAM LEADER		4,547.00	-4,547.00	-100.000%
A 2123.152-OHS-00	TEAM LEADER OHS	5,523.00	5,523.00	0.00	0.000%
A 2123.152-OMS-00	TEAM LEADER OMS	4,547.00		4,547.00	<N/A>
A 2123.465-OHS-00	EQUIPMENT REPAIR OHS	1,500.00	1,500.00	0.00	0.000%
A 2123.465-OMS-00	EQUIPMENT REPAIR OMS	250.00	250.00	0.00	0.000%
A 2123.501-OHS-00	SUPPLIES OHS	5,360.00	5,360.00	0.00	0.000%
A 2123.501-OMS-00	SUPPLIES OMS	950.00	950.00	0.00	0.000%
A 2123.524-OHS-00	PERIODICALS OHS	360.00	360.00	0.00	0.000%
2123	SCIENCE *	18,490.00	18,490.00	0.00	0.000%
A 2124.465-OHS-00	EQUIPMENT REPAIR OHS	2,000.00	2,000.00	0.00	0.000%
A 2124.501-OHS-00	SUPPLIES OHS	3,000.00	3,000.00	0.00	0.000%
2124	TV COMMUNICATIONS SYSTEM *	5,000.00	5,000.00	0.00	0.000%
A 2125.152-OHS-00	TEAM LEADER OHS	5,523.00	5,523.00	0.00	0.000%
A 2125.152-OMS-00	TEAM LEADER OMS	4,547.00	4,547.00	0.00	0.000%
A 2125.501-OHS-00	SUPPLIES OHS	750.00	750.00	0.00	0.000%
A 2125.501-OMS-00	SUPPLIES OMS	650.00	650.00	0.00	0.000%
A 2125.524-OHS-00	PERIODICALS OHS	225.00	225.00	0.00	0.000%
2125	SOCIAL STUDIES *	11,695.00	11,695.00	0.00	0.000%
A 2132.153-DST-00	READING TEACHER	1,112,276.43	1,023,442.80	88,833.63	8.680%
A 2132.400-DST-00	CONTRACTUAL EXPENSE	3,600.00	3,600.00	0.00	0.000%
A 2132.501-CER-00	SUPPLIES CER	2,670.00	2,670.00	0.00	0.000%
A 2132.501-DST-00	SUPPLIES ALL	20,000.00	20,000.00	0.00	0.000%
A 2132.501-FLS-00	SUPPLIES FLS	955.00	955.00	0.00	0.000%
A 2132.501-FPS-00	SUPPLIES FPS	383.00	383.00	0.00	0.000%
A 2132.501-KPS-00	SUPPLIES KPS	1,530.00	1,530.00	0.00	0.000%
A 2132.501-MIN-00	SUPPLIES MIN	1,500.00	1,500.00	0.00	0.000%
A 2132.501-OHS-00	SUPPLIES OHS	115.00	115.00	0.00	0.000%

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A 2132.501-OMS-00	SUPPLIES OMS	450.00	450.00	0.00	0.000%
2132	READING *	1,143,479.43	1,054,645.80	88,833.63	8.423%
A 2138.165-OHS-00	THEATRE MGR/PROD.ASST.	112,393.00	108,876.00	3,517.00	3.230%
A 2138.200-OHS-00	EQUIPMENT	6,500.00	6,500.00	0.00	0.000%
A 2138.501-OHS-00	SUPPLIES	6,000.00	6,600.00	-600.00	-9.091%
2138	THEATER *	124,893.00	121,976.00	2,917.00	2.391%
A 2139.160-OHS-00	WEIGHT ROOM SUPERVISOR	7,000.00		7,000.00	<N/A>
2139	WEIGHT ROOM *	7,000.00	0.00	7,000.00	<N/A>
A 2194.480-CER-00	NYSTL BOOKS CER	18,295.00	18,295.00	0.00	0.000%
A 2194.480-DST-00	NYSTL BOOKS ALL	60,648.00	60,648.00	0.00	0.000%
A 2194.480-FLS-00	NYSTL BOOKS FLS	12,283.00	12,283.00	0.00	0.000%
A 2194.480-FPS-00	NYSTL BOOKS FPS	17,905.00	17,905.00	0.00	0.000%
A 2194.480-KPS-00	NYSTL BOOKS KPS	19,636.00	19,636.00	0.00	0.000%
A 2194.480-MIN-00	NYSTL BOOKS MIN	18,338.00	18,338.00	0.00	0.000%
A 2194.480-OHS-00	NYSTL BOOKS OHS	46,797.00	46,797.00	0.00	0.000%
A 2194.480-OMS-00	NYSTL BOOKS OMS	24,263.00	24,263.00	0.00	0.000%
A 2194.480-TRC-00	NYSTL BOOKS OTHER	10,000.00	10,000.00	0.00	0.000%
2194	TEXTBOOKS *	228,165.00	228,165.00	0.00	0.000%
21	**	22,340,569.21	21,333,265.87	1,007,303.34	4.722%
A 2250.150-DST-00	PROFESSIONAL PERSONNEL	2,906,830.00	2,786,098.00	120,732.00	4.333%
A 2250.151-DST-00	PART TIME PROFESSIONAL	25,000.00	25,000.00	0.00	0.000%
A 2250.152-DST-00	TEACHING ASSISTANTS	2,508,808.00	2,381,692.00	127,116.00	5.337%
A 2250.153-DST-00	SUB TEACHING ASSISTANTS	90,000.00	90,000.00	0.00	0.000%
A 2250.154-DST-00	SPEECH THERAPIST	747,431.00	720,126.00	27,305.00	3.792%
A 2250.156-DST-00	TRANSLATOR	750.00	750.00	0.00	0.000%
A 2250.157-DST-00	TEAM LEADER	7,469.00	7,469.00	0.00	0.000%
A 2250.200-DST-00	EQUIPMENT	25,000.00	25,000.00	0.00	0.000%
A 2250.400-DST-00	CONTRACTUAL EXPENSE	850,000.00	850,000.00	0.00	0.000%
A 2250.470-DST-00	TUITION	800,000.00	800,000.00	0.00	0.000%
A 2250.474-DST-00	IN-DISTRICT TRAVEL	1,500.00	1,500.00	0.00	0.000%
A 2250.475-DST-00	CONFERENCE TRAVEL	1,500.00	1,500.00	0.00	0.000%
A 2250.490-DST-00	BOCES SERV	2,695,000.00	2,695,000.00	0.00	0.000%

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A 2250.501-DST-00	SUPPLIES DST	5,000.00	5,000.00	0.00	0.000%
A 2250.512-DST-00	TESTING SUPPLIES	7,500.00	5,000.00	2,500.00	50.000%
2250	PROGRAMS-STUDENTS W/ DISABIL *	10,671,788.00	10,394,135.00	277,653.00	2.671%
A 2280.490-DST-00	BOCES SERVICES	1,491,193.00	1,471,733.00	19,460.00	1.322%
2280	OCCUPATIONAL EDUCATION *	1,491,193.00	1,471,733.00	19,460.00	1.322%
22	**	12,162,981.00	11,865,868.00	297,113.00	2.504%
A 2330.150-DST-00	TEACHING SUMMER SCHOOL	50,000.00		50,000.00	<N/A>
A 2330.490-DST-00	BOCES SERVICES	2,020,707.00	1,871,875.00	148,832.00	7.951%
2330	TEACHING-SPECIAL SCHOOLS *	2,070,707.00	1,871,875.00	198,832.00	10.622%
23	**	2,070,707.00	1,871,875.00	198,832.00	10.622%
A 2610.153-CER-00	LIBRARIAN CER	80,406.00	76,375.00	4,031.00	5.278%
A 2610.153-FLS-00	LIBRARIAN FLS	65,020.00	62,619.00	2,401.00	3.834%
A 2610.153-FPS-00	LIBRARIAN FPS	70,219.00	67,582.00	2,637.00	3.902%
A 2610.153-KPS-00	LIBRARIAN KPS	85,009.00	66,625.00	18,384.00	27.593%
A 2610.153-MIN-00	LIBRARIAN MIN	79,475.00	76,149.00	3,326.00	4.368%
A 2610.153-OHS-00	LIBRARIAN OHS	80,923.00	76,981.00	3,942.00	5.121%
A 2610.153-OMS-00	LIBRARIAN OMS	91,511.00	88,928.00	2,583.00	2.905%
A 2610.175-CER-00	LIBRARY CLERK CER	14,661.13	14,233.75	427.38	3.003%
A 2610.175-FLS-00	LIBRARY CLERK FLS	14,230.13	13,815.75	414.38	2.999%
A 2610.175-FPS-00	LIBRARY CLERK FPS	13,573.35	13,178.10	395.25	2.999%
A 2610.175-KPS-00	LIBRARY CLERK KPS	14,876.13	14,233.75	642.38	4.513%
A 2610.175-MIN-00	LIBRARY CLERK MIN	14,230.13	13,815.75	414.38	2.999%
A 2610.175-OHS-00	LIBRARY CLERK OHS	24,902.72	24,177.56	725.16	2.999%
A 2610.175-OMS-00	LIBRARY CLERK OMS	7,000.00	6,698.25	301.75	4.505%
A 2610.464-CER-00	STATE AID MAT'L CER	2,644.00	2,644.00	0.00	0.000%
A 2610.464-FLS-00	STATE AID MAT'L FLS	1,775.00	1,775.00	0.00	0.000%
A 2610.464-FPS-00	STATE AID MAT'L FPS	2,588.00	2,588.00	0.00	0.000%
A 2610.464-KPS-00	STATE AID MAT'L KPS	2,838.00	2,838.00	0.00	0.000%
A 2610.464-MIN-00	STATE AID MAT'L MIN	2,650.00	2,650.00	0.00	0.000%
A 2610.464-OHS-00	STATE AID MAT'L OHS	6,763.00	6,763.00	0.00	0.000%
A 2610.464-OMS-00	STATE AID MAT'L OMS	3,506.00	3,506.00	0.00	0.000%
A 2610.464-TRC-00	STATE AID MATL OTHER	1,800.00	1,761.00	39.00	2.215%

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A 2610.490-DST-00	BOCES SERVICES	54,053.00	95,588.00	-41,535.00	-43.452%
A 2610.501-CER-00	SUPPLIES CER	3,060.00	3,060.00	0.00	0.000%
A 2610.501-FLS-00	SUPPLIES FLS	1,148.00	1,148.00	0.00	0.000%
A 2610.501-FPS-00	SUPPLIES FPS	2,295.00	2,295.00	0.00	0.000%
A 2610.501-KPS-00	SUPPLIES KPS	920.00	920.00	0.00	0.000%
A 2610.501-MIN-00	SUPPLIES MIN	1,500.00	1,500.00	0.00	0.000%
A 2610.501-OHS-00	SUPPLIES OHS	1,925.00	1,925.00	0.00	0.000%
A 2610.501-OMS-00	SUPPLIES OMS	3,060.00	3,060.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	748,561.59	749,432.91	-871.32	-0.116%
A 2630.150-DST-00	INSTRUCTIONAL TECHNOLOGY SPECIALIST	163,655.00	87,558.00	76,097.00	86.910%
A 2630.160-DST-00	COMP.NTWK.SPEC/TECHS.	416,571.00	340,973.00	75,598.00	22.171%
A 2630.200-DST-00	EQUIPMENT ALL	100,000.00	100,000.00	0.00	0.000%
A 2630.200-TRC-00	EQUIPMENT TRINITY	2,000.00	2,000.00	0.00	0.000%
A 2630.460-DST-00	STATE AID S/W ALL	56,782.00	56,782.00	0.00	0.000%
A 2630.460-TRC-00	STATE AID S/W TRINITY	2,000.00	2,000.00	0.00	0.000%
A 2630.465-DST-00	EQUIPMENT REPAIR ALL	5,000.00	5,000.00	0.00	0.000%
A 2630.490-DST-00	BOCES SERVICES	425,821.00	339,548.00	86,273.00	25.408%
A 2630.501-DST-00	SUPPLIES ALL	1,080.00	1,080.00	0.00	0.000%
A 2630.504-DST-00	COMPUTER SUPPLIES	1,350.00	1,350.00	0.00	0.000%
A 2630.506-DST-00	COMPUTER & AV PARTS	5,000.00	5,000.00	0.00	0.000%
2630	COMPUTER ASSISTED INSTRUCTION *	1,179,259.00	941,291.00	237,968.00	25.281%
26	**	1,927,820.59	1,690,723.91	237,096.68	14.023%
A 2810.150-DST-00	GUID COUNSELOR	1,104,360.21	1,066,771.40	37,588.81	3.524%
A 2810.151-DST-00	PART-TIME PROF ALL	31,000.00	30,700.00	300.00	0.977%
A 2810.160-OHS-00	PERM CLERICAL OHS	90,587.00	87,950.00	2,637.00	2.998%
2810	GUIDANCE-REGULAR SCHOOL *	1,225,947.21	1,185,421.40	40,525.81	3.419%
A 2815.152-DST-00	TEAM LEADER	6,036.00	5,860.00	176.00	3.003%
A 2815.153-DST-00	COVID-19 COORDINATOR	10,000.00		10,000.00	<N/A>
A 2815.162-OHS-00	TEACHER AIDES OHS	10,000.00	10,000.00	0.00	0.000%
A 2815.163-DST-00	REG.NURSE SUBSTITUTE	20,000.00	20,000.00	0.00	0.000%
A 2815.179-CER-00	REG.NURSE CER	44,696.00	43,185.00	1,511.00	3.499%
A 2815.179-FLS-00	REG.NURSE FLS	46,957.00	45,589.00	1,368.00	3.001%

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A 2815.179-FPS-00	REG.NURSE FPS	89,393.00	86,579.00	2,814.00	3.250%
A 2815.179-KPS-00	REG. NURSE KPS	44,481.00	43,185.00	1,296.00	3.001%
A 2815.179-MIN-00	REG.NURSE MIN	89,177.00	86,579.00	2,598.00	3.001%
A 2815.179-OHS-00	REG.NURSE OHS	93,049.00	90,132.00	2,917.00	3.236%
A 2815.179-OMS-00	REG.NURSE OMS	44,696.00	43,185.00	1,511.00	3.499%
A 2815.179-TRC-00	REG.NURSE OTHER	94,991.00	92,223.00	2,768.00	3.001%
A 2815.400-DST-00	CONTR EXPENSES ALL	63,000.00	60,000.00	3,000.00	5.000%
A 2815.465-DST-00	EQUIPMENT REPAIR ALL	1,500.00	1,500.00	0.00	0.000%
A 2815.474-DST-00	IN-DIST TRAVEL ALL	750.00	750.00	0.00	0.000%
A 2815.501-ATH-00	SUPPLIES ATHLETICS	0.00	15,000.00	-15,000.00	-100.000%
A 2815.501-CER-00	SUPPLIES CER	1,700.00	1,700.00	0.00	0.000%
A 2815.501-DST-00	SUPPLIES ALL	0.00	10,000.00	-10,000.00	-100.000%
A 2815.501-FLS-00	SUPPLIES FLS	650.00	637.00	13.00	2.041%
A 2815.501-FPS-00	SUPPLIES FPS	900.00	900.00	0.00	0.000%
A 2815.501-KPS-00	SUPPLIES KPS	1,450.00	1,445.00	5.00	0.346%
A 2815.501-MIN-00	SUPPLIES MIN	1,500.00	1,500.00	0.00	0.000%
A 2815.501-OHS-00	SUPPLIES OHS	1,300.00	1,000.00	300.00	30.000%
A 2815.501-OMS-00	SUPPLIES OMS	1,400.00	1,700.00	-300.00	-17.647%
2815	HEALTH SERVICES-REGULAR SCHOOL *	667,626.00	662,649.00	4,977.00	0.751%
A 2820.150-DST-00	PSYCHOLOGIST	652,286.00	647,937.00	4,349.00	0.671%
A 2820.400-DST-00	CONTR EXPENSES	22,000.00	22,000.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	674,286.00	669,937.00	4,349.00	0.649%
A 2825.150-DST-00	SOCIAL WORKER	157,576.00	76,603.00	80,973.00	105.705%
2825	SOCIAL WORK SRVC-REG SCHOOL *	157,576.00	76,603.00	80,973.00	105.705%
A 2855.151-OHS-00	PART-TIME PROF OHS	386,250.00	375,000.00	11,250.00	3.000%
A 2855.151-OMS-00	PART-TIME PROF OMS	144,200.00	140,000.00	4,200.00	3.000%
A 2855.165-DST-00	ATHLETIC EVENT PERSONNEL	10,000.00	10,000.00	0.00	0.000%
A 2855.173-DST-00	ATHLETIC TRAINER	42,867.00	41,618.00	1,249.00	3.001%
A 2855.179-DST-00	NURSE-UNIFIED SPORTS	10,000.00	10,000.00	0.00	0.000%
A 2855.180-DST-00	OVERTIME	2,000.00	4,000.00	-2,000.00	-50.000%
A 2855.200-DST-00	EQUIPMENT	37,000.00	41,300.00	-4,300.00	-10.412%

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A 2855.400-DST-00	CONTR EXPENSES	10,000.00	10,600.00	-600.00	-5.660%
A 2855.402-DST-00	LEASE/RENTAL-REAL PR	5,500.00	5,500.00	0.00	0.000%
A 2855.403-DST-00	OFFICIATING FEES	60,000.00	60,000.00	0.00	0.000%
A 2855.404-DST-00	TOURN/USER FEES	12,000.00	12,000.00	0.00	0.000%
A 2855.463-DST-00	RECONDITIONING	10,000.00	10,000.00	0.00	0.000%
A 2855.465-DST-00	EQUIPMENT REPAIR	3,000.00	5,000.00	-2,000.00	-40.000%
A 2855.475-DST-00	TRAVEL EXPENSE	10,000.00	13,000.00	-3,000.00	-23.077%
A 2855.501-DST-00	SUPPLIES	60,000.00	60,000.00	0.00	0.000%
2855	INTERSCHOL ATHLETICS-REG SCHL *	802,817.00	798,018.00	4,799.00	0.601%
28	**	3,528,252.21	3,392,628.40	135,623.81	3.998%
2	***	42,030,330.01	40,154,361.18	1,875,968.83	4.672%
A 5510.160-TRN-00	PERM CLERICAL	55,884.00	53,819.00	2,065.00	3.837%
A 5510.162-TRN-00	BUS ATTENDANTS	191,480.47	201,709.53	-10,229.06	-5.071%
A 5510.164-TRN-00	AUTOMOTIVE MECHANIC	220,698.00	214,270.00	6,428.00	3.000%
A 5510.168-TRN-00	BUS DRIVER	1,257,710.09	1,232,477.62	25,232.47	2.047%
A 5510.169-CER-00	FIELD TRIP DRVR CER	3,000.00	3,000.00	0.00	0.000%
A 5510.169-FLS-00	FIELD TRIP DRVR FLS	3,000.00	3,000.00	0.00	0.000%
A 5510.169-FPS-00	FIELD TRIP DRVR FPS	3,000.00	3,000.00	0.00	0.000%
A 5510.169-KPS-00	FIELD TRIP DRVR KPS	3,000.00	3,000.00	0.00	0.000%
A 5510.169-MIN-00	FIELD TRIP DRVR MIN	3,000.00	3,000.00	0.00	0.000%
A 5510.170-TRN-00	TRANSPORTATION SUPVR	97,034.85	96,282.00	752.85	0.782%
A 5510.171-TRN-00	DISPATCHER	124,515.00	120,646.00	3,869.00	3.207%
A 5510.172-TRN-00	BUS ATTENDANT SUBS	75,000.00	75,000.00	0.00	0.000%
A 5510.178-TRN-00	SUBSTITUTES BUS DRIVERS	250,000.00	250,000.00	0.00	0.000%
A 5510.182-TRN-00	SUMMER WORK	12,000.00	12,000.00	0.00	0.000%
A 5510.184-TRN-00	OVERTIME MECHANICS	1,500.00	1,500.00	0.00	0.000%
A 5510.188-TRN-00	OVERTIME BUS DRIVERS	17,000.00	20,000.00	-3,000.00	-15.000%
A 5510.189-TRN-00	OVERTIME BUS ATTENDANTS	1,500.00	2,000.00	-500.00	-25.000%
A 5510.190-TRN-00	SAFE DR. AWARD	14,000.00	14,000.00	0.00	0.000%
A 5510.191-TRN-00	DRIVER TRAINER/TESTER	10,000.00	10,000.00	0.00	0.000%
A 5510.192-TRN-00	TOOL ALLOWANCE	1,750.00	1,750.00	0.00	0.000%
A 5510.200-TRN-00	EQUIPMENT	10,000.00	10,000.00	0.00	0.000%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5510.400-TRN-00	CONTR EXPENSES	110,000.00	110,000.00	0.00	0.000%
A 5510.405-TRN-00	DRIVER TRAIN & TEST	10,500.00	10,500.00	0.00	0.000%
A 5510.424-TRN-00	BOND/OTHER INS	70,000.00	70,000.00	0.00	0.000%
A 5510.462-TRN-00	MAINT.CONTR-COMPUTER	7,500.00	7,500.00	0.00	0.000%
A 5510.465-TRN-00	EQUIPMENT REPAIR	5,000.00	7,000.00	-2,000.00	-28.571%
A 5510.466-TRN-00	BUS BODY REPAIR	5,000.00	5,000.00	0.00	0.000%
A 5510.475-TRN-00	CONF TRAVEL	1,800.00	2,500.00	-700.00	-28.000%
A 5510.501-TRN-00	SUPPLIES	6,000.00	6,000.00	0.00	0.000%
A 5510.504-TRN-00	COMPUTER SUPPLIES	1,000.00	1,000.00	0.00	0.000%
A 5510.524-TRN-00	PERIODICALS	100.00	100.00	0.00	0.000%
A 5510.570-TRN-00	AUTO PARTS	75,000.00	60,000.00	15,000.00	25.000%
A 5510.571-TRN-00	GASOLINE	250,000.00	275,000.00	-25,000.00	-9.091%
A 5510.572-TRN-00	OIL/LUBRICANTS	5,000.00	5,000.00	0.00	0.000%
A 5510.573-TRN-00	TIRES & CHAINS	15,000.00	15,000.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION *	2,916,972.41	2,905,054.15	11,918.26	0.410%
A 5511.169-TRN-00	ATH TRIP DRIVER	100,000.00	100,000.00	0.00	0.000%
A 5511.576-DST-00	ATH. TRIP-GAS ALL	50,000.00	50,000.00	0.00	0.000%
5511	ATHLETIC TRIPS *	150,000.00	150,000.00	0.00	0.000%
A 5512.162-TRN-00	SUMMER SCH ATTENDANT	750.00		750.00	<N/A>
A 5512.169-TRN-00	SUMMER SCH DRIVER	15,000.00		15,000.00	<N/A>
A 5512.576-DST-00	SUMMER SCHOOL-GAS	5,000.00		5,000.00	<N/A>
5512	SUMMER SCHOOL *	20,750.00	0.00	20,750.00	<N/A>
A 5513.169-TRN-00	FIELD TRIP DRVR ART	3,500.00	3,500.00	0.00	0.000%
A 5513.576-DST-00	FIELD TRIP-GAS ART	1,500.00	1,500.00	0.00	0.000%
5513	ART DEPT.TRIPS *	5,000.00	5,000.00	0.00	0.000%
A 5514.169-TRN-00	MUSIC TRIP DRVR ALL	20,000.00	20,000.00	0.00	0.000%
A 5514.576-DST-00	MUSIC TRIP-GAS ALL	8,000.00	8,000.00	0.00	0.000%
5514	MUSIC TRIPS *	28,000.00	28,000.00	0.00	0.000%
A 5530.167-TRN-00	HOURLY CUSTODIAL	26,463.84	25,693.20	770.64	2.999%
A 5530.465-TRN-00	EQUIPMENT REPAIR	10,000.00	10,000.00	0.00	0.000%
A 5530.471-TRN-00	CARTAGE	3,000.00	3,000.00	0.00	0.000%
A 5530.477-TRN-00	LIGHTS & POWER	25,000.00	42,000.00	-17,000.00	-40.476%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5530.481-TRN-00	WATER	3,000.00	4,000.00	-1,000.00	-25.000%
A 5530.482-TRN-00	GAS	10,000.00	24,000.00	-14,000.00	-58.333%
5530	GARAGE BUILDING *	77,463.84	108,693.20	-31,229.36	-28.732%
A 5540.400-TRN-00	CONTR EXPENSES	0.00	150,000.00	-150,000.00	-100.000%
A 5540.490-TRN-00	BOCES SERVICES	500.00	500.00	0.00	0.000%
5540	CONTRACT TRANSPORTATION *	500.00	150,500.00	-150,000.00	-99.668%
55	**	3,198,686.25	3,347,247.35	-148,561.10	-4.438%
5	***	3,198,686.25	3,347,247.35	-148,561.10	-4.438%
A 9010.800-DST-00	STATE RETIREMENT	1,273,971.00	1,386,635.00	-112,664.00	-8.125%
9010	STATE RETIREMENT *	1,273,971.00	1,386,635.00	-112,664.00	-8.125%
A 9020.800-DST-00	TEACHER RETIREMENT	3,264,355.00	2,950,383.00	313,972.00	10.642%
9020	TEACHERS' RETIREMENT *	3,264,355.00	2,950,383.00	313,972.00	10.642%
A 9030.800-DST-00	SOCIAL SECURITY	2,548,823.00	2,453,548.00	95,275.00	3.883%
A 9030.801-DST-00	S/S-MEDICARE TAX	596,097.00	573,814.00	22,283.00	3.883%
9030	SOCIAL SECURITY *	3,144,920.00	3,027,362.00	117,558.00	3.883%
A 9040.800-DST-00	WORKERS COMP INS	275,000.00	250,000.00	25,000.00	10.000%
9040	WORKERS' COMPENSATION *	275,000.00	250,000.00	25,000.00	10.000%
A 9045.800-DST-00	LIFE INSURANCE	5,000.00	5,000.00	0.00	0.000%
9045	LIFE INSURANCE *	5,000.00	5,000.00	0.00	0.000%
A 9050.800-DST-00	UNEMPLOYMENT INS	250,000.00	75,000.00	175,000.00	233.333%
9050	UNEMPLOYMENT INSURANCE *	250,000.00	75,000.00	175,000.00	233.333%
A 9055.800-DST-00	LONG TERM DISABILITY-OTHER	6,000.00	8,000.00	-2,000.00	-25.000%
A 9055.801-DST-00	LONG TERM DISABILITY-OCTA	80,000.00	100,000.00	-20,000.00	-20.000%
9055	DISABILITY INSURANCE *	86,000.00	108,000.00	-22,000.00	-20.370%
A 9060.800-DST-00	HOSPITAL/MED INS	15,000,000.00	14,853,695.00	146,305.00	0.985%
A 9060.801-DST-00	FLEXIBLE BENEFITS	10,000.00	13,000.00	-3,000.00	-23.077%
A 9060.802-DST-00	MEDICARE REIM	1,300,000.00	1,300,000.00	0.00	0.000%
9060	HOSPITAL, MEDICAL INS *	16,310,000.00	16,166,695.00	143,305.00	0.886%
A 9065.802-DST-00	DENTAL INS OCTA	290,000.00	300,000.00	-10,000.00	-3.333%
A 9065.804-DST-00	DENTAL INS OTHER	190,000.00	190,000.00	0.00	0.000%
A 9065.805-DST-00	VISION	60,000.00	45,000.00	15,000.00	33.333%
9065	DENTAL INSURANCE *	540,000.00	535,000.00	5,000.00	0.935%

CITY SCHOOL DISTRICT OF OSWEGO
2021-2022 Proposed Budget

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 9089.800-DST-00	EMP.ASST.PRGM-OCTA	10,500.00	10,500.00	0.00	0.000%
A 9089.801-DST-00	EMP.ASST.PRGM-CSEA	8,000.00	8,000.00	0.00	0.000%
A 9089.802-DST-00	ADMINISTRATIVE INS.	11,000.00	11,000.00	0.00	0.000%
A 9089.803-DST-00	TEACHER-TOP STEP	30,000.00	30,000.00	0.00	0.000%
A 9089.804-DST-00	TSA PROCESSING	3,000.00	3,000.00	0.00	0.000%
A 9089.805-DST-00	CSEA-TOP STEP	40,000.00	45,000.00	-5,000.00	-11.111%
9089	EAP, TSA, INSURANCE REIMB. *	102,500.00	107,500.00	-5,000.00	-4.651%
90	**	25,251,746.00	24,611,575.00	640,171.00	2.601%
A 9901.950-DST-00	INTRF TRNS SPEC AID	150,000.00	100,000.00	50,000.00	50.000%
9901	TRANSFER TO SPECIAL AID *	150,000.00	100,000.00	50,000.00	50.000%
99	**	150,000.00	100,000.00	50,000.00	50.000%
9	***	25,401,746.00	24,711,575.00	690,171.00	2.793%
Totals for Program Components:		70,630,762.26	68,213,183.53	2,417,578.73	3.544%
	Grand Totals:	91,159,810.77	88,505,455.00	2,654,355.77	2.999%
Component Percentage Analysis					
Administrative		9.314%	9.357%	<N/A>	2.524%
Capital		13.206%	13.571%	<N/A>	0.231%
Program		77.480%	77.072%	<N/A>	3.544%
Totals:		100.000%	100.000%	<N/A>	<N/A>

**SALARY
ADMINISTRATIVE
COMP INFO**

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	182,978	47,466	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Title	Salary	Employee Benefits	Other Remuneration
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ASSESSOR'S REPORT

Equalized Total Assessed Value 3,705,175,563

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25f					
12100	NYS - GENERALLY	RPTL 404(1)	97	300,537,039	8.11
13100	CO - GENERALLY	RPTL 406(1)	18	31,138,382	0.84
13350	CITY - GENERALLY	RPTL 406(1)	66	84,858,500	2.29
13370	CITY - CEMETERY LAND	RPTL 446	1	5,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	33	7,597,932	0.21
13800	SCHOOL DISTRICT	RPTL 408	14	43,446,300	1.17
13840	SPEC WATER DIST - OSWEGO COUNT	RPTL 410-b	4	11,915,887	0.32
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	13	2,693,628	0.07
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	30,475,200	0.82
14100	USA - GENERALLY	RPTL 400(1)	1	4,733,900	0.13
14110	USA - SPECIFIED USES	STATE L 54	3	11,122,000	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	69	1,573,403,259	42.47
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	3,900,000	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	15	2,391,566	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	40	21,146,128	0.57
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	663,684	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	42,000	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	22	52,749,819	1.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,412,395	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	1,444,035	0.04
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,588,000	0.04
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	183,200	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	797,600	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	494,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	581,615	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	15	3,004,470	0.08
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	5,400,000	0.15
33400	TAX SALE - CITY OWNED	RPTL 406(5)	12	1,197,200	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	1	125,000	0.00
41400	CLERGY	RPTL 460	3	4,658	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	91,019	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	58	2,736,285	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	2,522,321	0.07

Equalized Total Assessed Value 3,705,175,563

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	138	2,895,509	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	291,258	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	382,050	0.01
41834	ENHANCED STAR	RPTL 425	1,534	96,908,087	2.62
41854	BASIC STAR 1999-2000	RPTL 425	3,524	106,422,802	2.87
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	55,658	0.00
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	12,000,000	0.32
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	775,000	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	740,837	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	70,000	0.00
Total Exemptions Exclusive of System Exemptions:			5,835	2,424,873,223	65.45
Total System Exemptions:			1	70,000	0.00
Totals:			5,836	2,424,943,223	65.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,276,807,847

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	33	97,938,600	7.67
13100	CO - GENERALLY	RPTL 406(1)	10	28,171,400	2.21
13350	CITY - GENERALLY	RPTL 406(1)	66	84,858,500	6.65
13370	CITY - CEMETERY LAND	RPTL 446	1	5,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	11	34,936,300	2.74
43890	PUBLIC AUTHORITY - LOCAL	RPTL 412	9	1,894,351	0.15
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	30,475,200	2.39
14100	USA - GENERALLY	RPTL 400(1)	1	4,733,900	0.37
14110	USA - SPECIFIED USES	STATE L 54	3	11,122,000	0.87
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	33	61,027,760	4.78
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	3,900,000	0.31
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	1,489,800	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	15,510,950	1.21
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	400,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	42,000	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	16	40,929,500	3.21
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	690,500	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	723,000	0.06
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,588,000	0.12
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	183,200	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	797,600	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	494,000	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	1,957,000	0.15
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	5,400,000	0.42
33400	TAX SALE - CITY OWNED	RPTL 406(5)	12	1,197,200	0.09
41300	PARAPLEGIC VETS	RPTL 458(3)	1	125,000	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	547,684	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	1,260,425	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	85	1,510,477	0.12
41806	PERSONS AGE 65 OR OVER	RPTL 467	11	300,050	0.02
41834	ENHANCED STAR	RPTL 425	811	48,473,884	3.80
41854	BASIC STAR 1999-2000	RPTL 425	1,702	50,983,900	3.99

Equalized Total Assessed Value 1,276,807,847

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	4,500	0.00
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	12,000,000	0.94
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	70,000	0.01
Total Exemptions Exclusive of System Exemptions:			2,920	545,673,181	42.74
Total System Exemptions:			1	70,000	0.01
Totals:			2,921	545,743,181	42.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 114,611,196

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	96,200	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	8,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,484,320	2.17
13800	SCHOOL DISTRICT	RPTL 408	3	8,510,000	7.43
13840	SPEC WATER DIST - OSWEGO COUNT	RPTL 410-b	1	3,000,000	2.62
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	597,200	0.52
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	179,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	767,200	0.67
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	458,000	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	197,000	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	105,151	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	162,000	0.14
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	63,600	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	82,000	0.07
41834	ENHANCED STAR	RPTL 425	115	7,685,680	6.71
41854	BASIC STAR 1999-2000	RPTL 425	328	9,515,700	8.30
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	775,000	0.68
Total Exemptions Exclusive of System Exemptions:			486	34,689,051	30.27
Total System Exemptions:			0	0	0.00
Totals:			486	34,689,051	30.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 448,172,843

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	60	202,361,580	45.15
13100	CO - GENERALLY	RPTL 406(1)	3	483,158	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,191,158	0.27
13840	SPEC WATER DIST - OSWEGO COUNT	RPTL 410-b	3	8,915,887	1.99
16890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	128,948	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	8,215,894	1.83
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	409,579	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	4,323,473	0.96
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	263,684	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	263,895	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	308,947	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	325,789	0.07
41400	CLERGY	RPTL 460	2	3,158	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	14,316	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	448,576	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	65,316	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	386,618	0.09
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	291,258	0.06
41834	ENHANCED STAR	RPTL 425	259	17,798,732	3.97
41854	BASIC STAR 1999-2000	RPTL 425	625	19,235,079	4.29
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	51,158	0.01
Total Exemptions Exclusive of System Exemptions:			1,022	265,486,203	59.24
Total System Exemptions:			0	0	0.00
Totals:			1,022	265,486,203	59.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,832,721,975

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	140,659	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	2,475,824	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,922,454	0.21
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	670,329	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	28	1,496,448,682	81.65
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	313,187	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	544,505	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	412,088	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	384,615	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	718,681	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	3	76,703	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	34	1,624,458	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	969,154	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	32	934,814	0.05
41834	ENHANCED STAR	RPTL 425	333	21,914,130	1.20
41854	BASIC STAR 1999-2000	RPTL 425	823	25,265,803	1.38
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	740,837	0.04
Total Exemptions Exclusive of System Exemptions:			1,334	1,557,556,923	84.99
Total System Exemptions:			0	0	0.00
Totals:			1,334	1,557,556,923	84.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 32,861,702

School District - 351200 Oswego

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,113,723	21.65
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	11,820,319	35.97
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	10,416	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	65,426	0.20
41834	ENHANCED STAR	RPTL 425	16	1,035,661	3.15
41854	BASIC STAR 1999-2000	RPTL 425	46	1,422,320	4.33
Total Exemptions Exclusive of System Exemptions:			73	21,467,865	65.33
Total System Exemptions:			0	0	0.00
Totals:			73	21,467,865	65.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

REPORT CARDS

DISTRICT

OSWEGO CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress

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Subgroup	Status
All Students	Comprehensive Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	299	80.3%
	5-Year	294	80.6%
	6-Year	297	80.5%
American Indian or Alaska Native	4-Year	4	--
	5-Year	1	--
	6-Year	0	--
Asian or Native Hawaiian/Other Pacific Islander	4-Year	6	--
	5-Year	6	--
	6-Year	7	--
Black or African American	4-Year	9	--
	5-Year	9	--
	6-Year	10	--
Hispanic or Latino	4-Year	26	--
	5-Year	30	46.7%
	6-Year	26	--
Multiracial	4-Year	3	--
	5-Year	1	--
	6-Year	0	--
White	4-Year	275	81.5%
	5-Year	270	83.3%
	6-Year	275	81.8%
English Language Learners	4-Year	6	--
	5-Year	8	--
	6-Year	9	--
Students with Disabilities	4-Year	50	52%
	5-Year	39	61.5%
	6-Year	66	51.5%
Economically Disadvantaged	4-Year	131	65.6%
	5-Year	122	63.9%
	6-Year	103	66%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	268	218	81%	116	43%	101	38%	1	0%	7	3%	16	6%	6	2%	21	8%
Female	139	118	85%	70	50%	48	35%	0	0%	5	4%	6	4%	2	1%	8	6%
Male	129	100	78%	46	36%	53	41%	1	1%	2	2%	10	8%	4	3%	13	10%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	244	201	82%	109	45%	91	37%	1	0%	7	3%	13	5%	6	2%	17	7%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	10	71%	2	14%	8	57%	0	0%	0	0%	2	14%	0	0%	2	14%
General-Education Students	230	201	87%	113	49%	88	38%	0	0%	0	0%	8	3%	6	3%	15	7%
Students with Disabilities	38	17	45%	3	8%	13	34%	1	3%	7	18%	8	21%	0	0%	6	16%
Non-English Language Learners	267	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	149	135	91%	90	60%	44	30%	1	1%	3	2%	3	2%	1	1%	7	5%
Economically Disadvantaged	119	83	70%	26	22%	57	48%	0	0%	4	3%	13	11%	5	4%	14	12%
Not Migrant	268	218	81%	116	43%	101	38%	1	0%	7	3%	16	6%	6	2%	21	8%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	268	218	81%	116	43%	101	38%	1	0%	7	3%	16	6%	6	2%	21	8%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	251	207	82%	114	45%	92	37%	1	0%	7	3%	14	6%	6	2%	17	7%
Homeless	17	11	65%	2	12%	9	53%	0	0%	0	0%	2	12%	0	0%	4	24%
Not in Foster Care	268	218	81%	116	43%	101	38%	1	0%	7	3%	16	6%	6	2%	21	8%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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REPORT CARD

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OSWEGO HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP



Help

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	295	80.7%
	5-Year	292	80.8%
	6-Year	296	80.7%
American Indian or Alaska Native	4-Year	4	—
	5-Year	1	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	6	—
	5-Year	6	—
	6-Year	7	—
Black or African American	4-Year	9	—
	5-Year	9	—
	6-Year	10	—
Hispanic or Latino	4-Year	26	—
	5-Year	30	46.7%
	6-Year	26	—
Multiracial	4-Year	3	—
	5-Year	1	—
	6-Year	0	—
White	4-Year	271	81.9%
	5-Year	268	83.6%
	6-Year	274	82.1%
English Language Learners	4-Year	6	—
	5-Year	8	—
	6-Year	9	—
Students with Disabilities	4-Year	46	52.2%
	5-Year	37	62.2%
	6-Year	62	54.8%
Economically Disadvantaged	4-Year	130	65.4%
	5-Year	122	63.9%
	6-Year	103	66%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	86	9	10%	1	1	100%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	83	2	2%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	206	82%	116	46%	90	36%	0	0%	3	1%	14	6%	6	2%	21	8%
Female	133	114	86%	70	53%	44	33%	0	0%	3	2%	6	5%	2	2%	8	6%
Male	117	92	79%	46	39%	46	39%	0	0%	0	0%	8	7%	4	3%	13	11%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	228	190	83%	109	48%	81	36%	0	0%	3	1%	12	5%	6	3%	17	7%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	10	71%	2	14%	8	57%	0	0%	0	0%	2	14%	0	0%	2	14%
General-Education Students	219	191	87%	113	52%	78	36%	0	0%	0	0%	7	3%	6	3%	15	7%
Students with Disabilities	31	15	48%	3	10%	12	39%	0	0%	3	10%	7	23%	0	0%	6	19%
Non-English Language Learners	249	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	137	128	93%	90	66%	38	28%	0	0%	0	0%	1	1%	1	1%	7	5%
Economically Disadvantaged	113	78	69%	26	23%	52	46%	0	0%	3	3%	13	12%	5	4%	14	12%
Not Migrant	250	206	82%	116	46%	90	36%	0	0%	3	1%	14	6%	6	2%	21	8%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	250	206	82%	116	46%	90	36%	0	0%	3	1%	14	6%	6	2%	21	8%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	234	196	84%	114	49%	82	35%	0	0%	3	1%	12	5%	6	3%	17	7%
Homeless	16	10	63%	2	13%	8	50%	0	0%	0	0%	2	13%	0	0%	4	25%
Not in Foster Care	250	206	82%	116	46%	90	36%	0	0%	3	1%	14	6%	6	2%	21	8%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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REPORT CARD
OSWEGO MIDDLE
SCHOOL

OSWEGO MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

COMPREHENSIVE SUPPORT AND IMPROVEMENT



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

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- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	53	7	13%	1	0	0%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	46	1	2%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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REPORT CARD
FITZHUGH PARK
SCHOOL

FITZHUGH PARK ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
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American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
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NATIONAL NAEP GRADE 8

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Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
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Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

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STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	28	5	18%	1	0	0%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
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TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
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THIS DISTRICT	317	6	2%
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REPORT CARD
KINGSFORD PARK
SCHOOL

KINGSFORD PARK ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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GOOD STANDING

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- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	29	3	10%	1	0	0%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	32	0	0%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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REPORT CARD

MINETTO

ELEMENTARY

MINETTO ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
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Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	36	4	11%	1	1	100%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	41	0	0%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

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REPORT CARD

LEIGHTON

ELEMENTARY

LEIGHTON ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

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- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
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Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	20	6	30%	**	**	**
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

**Complete principal data were not reported by this school/district.

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	26	2	8%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

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REPORT CARD

C.E. RILEY ELEMENTARY

CHARLES E RILEY ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

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Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



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NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.



STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	29	5	17%	1	0	0%
THIS DISTRICT	275	38	14%	6	2	33%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	32	0	0%
THIS DISTRICT	317	6	2%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



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