

Oswego City School District

Smart Schools Bond Act
July 16, 2019



Preliminary Investment Plan



New York State, Smart Schools Bond Act

- SSBA was passed by NYS voters in November of 2014
- Overall it provided \$2 billion dollars to NYS Schools
- Funds can be used for technology infrastructure, technology equipment, security upgrades, or to modernize facilities





Oswego City School District

- OCSD allocation is \$1,789,849
- Funds do not expire
- Must follow NYS project approval pathway





Fund Timeline and Process

- NYS Instructional Technology Plan submitted and approved
- Assessment needs for SSBA
- Preliminary SSBA plan posted for community input
- Public hearing
- Revisions to plan
- Board of Education approval of SSBA investment plan
- SSBA investment plan submitted to NYS, capital improvements must be submitted to the Office of Facilities
- Receive NYS approval of plan
- Approval of plan and letter publicly posted
- Begin purchasing process



Our goal for this investment plan

Security Camera Upgrade

Total Proposal \$1,040,000

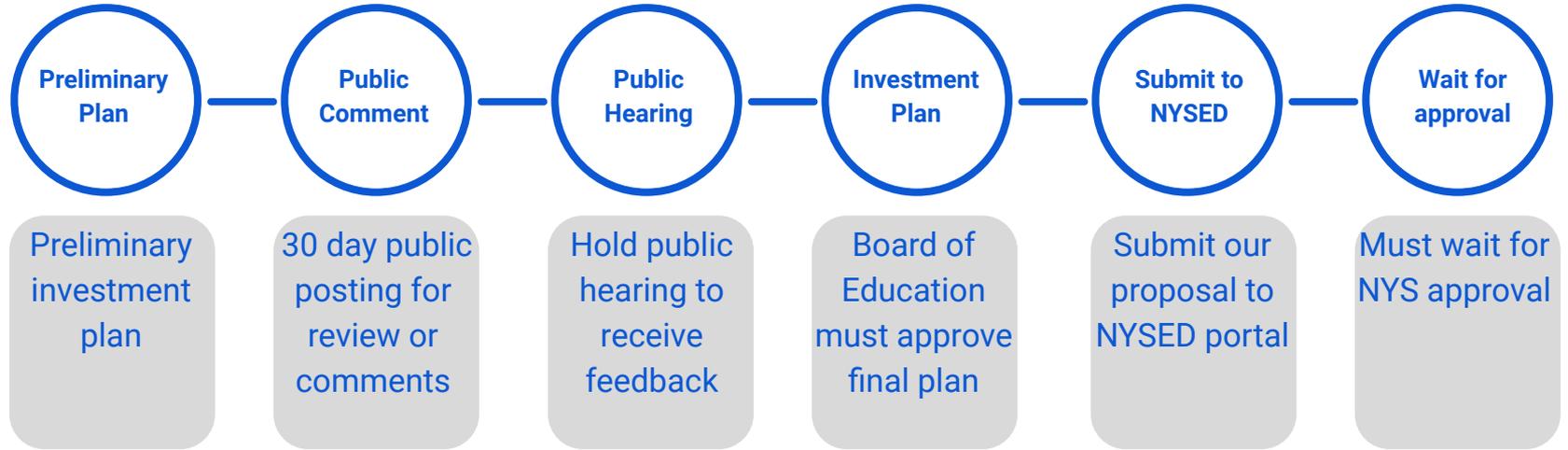
Item	Amount	Rationale
1 Interior Cameras	\$217,000	<ul style="list-style-type: none"> • Replace old analog cameras at OHS • Various additions to other buildings • 97 total
2 Exterior Cameras	\$133,000	<ul style="list-style-type: none"> • Replacing several exterior, and installing a few additional • 34 total
3 Network Video Recorders	\$270,000	<ul style="list-style-type: none"> • Have limited life cycle (company states 4-7 years), running all hours, everyday • Current NVR's have had multiple issues
4 Installation/ Equipment	\$195,000	<ul style="list-style-type: none"> • Cables, terminations, testing • Data switches for cameras to network with
5 Fees/Contingency	\$225,000	<ul style="list-style-type: none"> • A/E (engineering fees) • ACM (abatement of current items) • Contingency for overages/changes

Total: \$1,040,000





Next Steps





Questions or Feedback?

- Remaining Smart Bond allocation \$749,846
- Recommend leaving for future security

