SSBA was passed by NYS voters in November of 2014

- Overall it provided $2 billion dollars to NYS Schools
- Funds can be used for technology infrastructure, technology equipment, security upgrades, or to modernize facilities
- OCSD allocation is $1,789,849
- Funds do not expire
- Must follow NYS project approval pathway
Fund Timeline and Process

- NYS Instructional Technology Plan submitted and approved
- Assessment needs for SSBA
- Preliminary SSBA plan posted for community input
- Public hearing
- Revisions to plan
- Board of Education approval of SSBA investment plan
- SSBA investment plan submitted to NYS, capital improvements must be submitted to the Office of Facilities
- Receive NYS approval of plan
- Approval of plan and letter publicly posted
- Begin purchasing process
Our goal for this investment plan

Security Camera Upgrade

Total Proposal $1,040,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Rationale</th>
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</table>
| **1 Interior Cameras**    | $217,000    | • Replace old analog cameras at OHS  
                           |              | • Various additions to other buildings  
                           |              | • 97 total                                                              |
| **2 Exterior Cameras**    | $133,000    | • Replacing several exterior, and installing a few additional  
                           |              | • 34 total                                                              |
| **3 Network Video Recorders** | $270,000 | • Have limited life cycle (company states 4-7 years), running all hours, everyday  
                           |              | • Current NVR's have had multiple issues                               |
| **4 Installation/Equipment** | $195,000 | • Cables, terminations, testing  
                           |              | • Data switches for cameras to network with                             |
| **5 Fees/Contingency**    | $225,000    | • A/E (engineering fees)  
                           |              | • ACM (abatement of current items)  
                           |              | • Contingency for overages/changes                                      |

**Total:** $1,040,000
Next Steps

1. **Preliminary Plan**
   - Preliminary investment plan

2. **Public Comment**
   - 30 day public posting for review or comments

3. **Public Hearing**
   - Hold public hearing to receive feedback

4. **Investment Plan**
   - Board of Education must approve final plan

5. **Submit to NYSED**
   - Submit our proposal to NYSED portal

6. **Wait for approval**
   - Must wait for NYS approval
- Remaining Smart Bond allocation $749,846
- Recommend leaving for future security